

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
	2021 ADOPTED	
	REVENUES	
	Real Estate Taxes - 301	9.85 Mills
01.301.10	Current Taxes (8 Mills)	682,000.00
01.301.12	Fire Taxes (.33 Mills)	
01.301.13	Debt Service (1.52 Mills)	
01.302.10	GL Services	
01.301.20	Prior Year	
01.302.20	Prior Year	
01.301.40	Delinquent R/E Taxes	10,000.00
01.302.50	Delinquent R/E Taxes	
	TOTAL REAL ESTATE TAXES	692,000.00
	Act 511 Taxes 309-310	
01.309.10	RAD Tax (1% Sales Tax)	52,000.00
01.310.10	Deed Transfer	18,500.00
01.310.20	Earned Income Tax	110,000.00
01.310.22	Earned Income Tax - Previous Yr.	40,000.00
01.310.23	Earned Income Tax - Previous Yr.	
01.310.23	Earned Income Tax - Delinquent	
01.310.50	Local Service Tax	25,000.00
01.310.60	Amusement Tax	
01.310.70	Mechanical Device Tax	14,000.00
	TOTAL ACT 511 TAXES	259,500.00
	Licenses and Permits - 320	
01.320.10	Other Licenses and Permits	100.00
01.320.80	Cable TV Fee	25,000.00
01.320.20	Cable TV Fee	
	TOTAL LICENSES AND PERMITS	25,100.00

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
	2021 ADOPTED	
	REVENUES	
	Fines - 331	

01.331.01	District Magistrate	6,000.00
01.331.12	Violations of Ordinances	300.00
01.331.14	Parking Violations	1,200.00
01.331.15	State Fines	500.00
	TOTAL FINES	8,000.00
	Interest and Rents 341-342	
01.341.01	Interest	1,500.00
01.342.53	Rents - Cellular Lease	11,400.00
01.342.30	Rents - Cellular Lease	
	TOTAL INTEREST AND RENTS	12,900.00
	Intergovernmental Funds - 355	
01.355.01	PURTA Grants	1,000.00
01.355.04	Beverage License Fee	700.00
01.355.05	Pension State Aid	12,000.00
01.355.07	Foreign Fire Grants	7,000.00
01.355.08	EIP Grant	0.00
01.355.09	Act 13 Marcellus Shale Revenue	200.00
01.355.21	Act 13 Marcellus Shale Revenue	
01.355.11	Bulletproof Vest Grant	0.00
01.355.09	Bulletproof Vest Grant	
01.355.10	All Other State Shared Revenue	0.00
01.355.20	Allegheny Co. Training Room	0.00
	TOTAL INTERGOVERNMENTAL FUNDS	20,900.00

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
		2021 ADOPTED
	REVENUES	
	Charges for Services - 360	
01.359.00	PILOTS	6,500.00
01.361.05	Building Permits	5,500.00
01.361.30	Zoning Fees	500.00
01.361.03	Copies of Documents	25.00
01.361.01	No Lien Letters	800.00
01.361.05	No Lien Letters	

01.362.14	School Guard Reimbursement	6,500.00
01.361.14	School Guard Reimbursement	
	TOTAL CHARGES FOR SERVICES	19,825.00
	Parks - 367	
01.367.12	Community Park	2,500.00
	TOTAL PARKS	2,500.00
	Miscellaneous - 380	
01.386.10	Sale of Fixed Assets	0.00
01.387.01	Contributions and Donations	0.00
01.387.02	Community Events Donations	1,000.00
	CARES Act Funds	0.00
01.389.01	Unclassified Revenue	0.00
	TOTAL MISCELLANEOUS	1,000.00

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
		2021 ADOPTED
	REVENUES	
	Other Financing Sources - 390	
01.392.06	Transfer from Water Fund	55,000.00
01.392.08	Transfer from Sewer Fund	130,000.00
01.392.09	Transfer from Refuse Fund	14,000.00
01.392.10	Transfer from Special Revenue	
01.392.11	Transfer from Capital Fund	
01.392.12	Transfer from Debt Services	
01.392.35	Transfer from LFF	37,673.50
01.395.01	Transfer from Unrestricted Fund	
	Prior Year Revenue	16,000.00
01.395.10	Refund-Prior Year Expenditure	22,846.00
	TOTAL OTHER FINANCING SOURCES	275,519.50
	TOTAL REVENUE	1,317,244.50

Borough of Blawnox
2021 Budget Document

GENERAL FUND

		2021 ADOPTED
	EXPENDITURES	
	Legislative Body - 400	
01.400.31	Professional Development	250.00
01.400.42	Dues	250.00
01.400.46	Meetings, Conferences, Education	250.00
	TOTAL LEGISLATIVE BODY	750.00
	Executive and General Government	
01.401.10	Wages - Manager	63,654.00
01.401.14	Wages - Assistant Borough Manager	23,000.00
01.401.12	Wages - Assistant Borough Manager	
01.401.15	Wages - Intern	2,000.00
01.401.21	Office Supplies	3,000.00
01.401.31	Consulting Contract	
01.401.33	Gasoline/ Fuel/ Parking	25.00
01.401.34	Advertising and Printing	5,000.00
01.401.35	Manager Bonding	500.00
01.401.42	Dues	6,500.00
01.401.46	Meetings and Conferences	500.00
01.401.54	Donations/ Contributions	5,500.00
01.401.88	Professional Services	
01.401.90	Unclassified Administrative Expenses	2,000.00
	TOTAL EXECUTIVE & GENERAL GOV.	111,679.00
	Financial Administration	
01.402.31	Audit	9,500.00
01.402.39	Bank Fees	150.00
01.402.45	Accounting Services - Bookmindere	18,000.00
01.402.39	Accounting Services - Bookmindere	
01.402.49	Payroll Services - ADP	5,000.00
	TOTAL FINANCIAL ADMINISTRATION	32,650.00

GENERAL FUND		
		2021 ADOPTED
	EXPENDITURES	
	Tax Collection	
01.403.05	Wages - Tax Collector	5,000.00
01.403.10	Wages - Tax Collector	
01.403.16	Real Estate Tax Commission	1,500.00
01.403.17	Local EIT Fee	
01.403.20	Delinquent RE Tax Commission	
01.403.21	Office Supplies	250.00
01.403.24	RE Tax Expenses	700.00
01.403.34	Printing/ Postage	500.00
01.403.35	RE Tax Bonding	400.00
01.403.55	RE Tax Refunds	2,000.00
	TOTAL TAX COLLECTION	10,350.00
	Legal Services	
01.404.31	Solicitor Retainer	3,000.00
01.404.49	Legal Services	8,000.00
01.404.25	Special - Labor Counsel (Now 01.404.49)	
01.404.45	Solicitor - "Special" Legal Services	5,000.00
	TOTAL LEGAL SERVICES	16,000.00
	Information Technology	
01.407.24	EIP Grant	0.00
01.407.31	Information Technology Support	2,000.00
01.407.42	IT Dues Subscriptions and Memberships	3,100.00
	Codification Supplementation	3,100.00
01.407.48	Website Development/ Support	2,000.00
	TOTAL INFORMATION TECHNOLOGY	10,200.00

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
		2021 ADOPTED
	EXPENDITURES	
	Engineering Services	

01.408.31	Engineer - Retainer	3,000.00
01.408.45	Engineer - Grant Applications	0.00
01.408.36	Engineer - Grant Applications	0.00
01.408.49	Engineer - Grant Match	0.00
01.408.36	Engineer - Community Parks	0.00
01.408.66	Engineer - Accrued Invoices	0.00
01.408.67	Engineer - Miscellaneous	6,000.00
	TOTAL ENGINEERING SERVICES	9,000.00
	Government Buildings	
01.409.24	Materials and Supplies	1,000.00
01.409.36	Utilities	30,000.00
01.409.37	Maintenance - Municipal Building	5,000.00
01.409.45	Tree/ Lawn Maintenance	1,000.00
01.409.61	Capital Improvements - Borough Prop.	0.00
01.409.67	Property Expense - Other	0.00
	TOTAL GOVERNMENT BUILDINGS	37,000.00

Borough of Blawnox 2021 Budget Document			
GENERAL FUND			
		2021 ADOPTED	
	EXPENDITURES		
	Police Department		
01.410.01	Wages - Police Chief	81,820.44	59.01
01.410.12	Wages - Police Officers	131,906.38	
01.410.10	Wages - Police Officers		
01.410.11	Wages - Holiday Pay	13,546.80	
01.410.13	Wages - Court Time	5,000.00	
01.410.12	Wages - Court Time		
01.410.15	Wages - Part Time Officers	63,232.00	
01.410.17	Wages - Longevity	1,272.00	
01.410.18	Wages - Overtime	16,000.00	
01.410.19	Wages - School Guards	13,110.00	
01.410.21	Office and Computer Supplies	2,000.00	
01.410.28	Uniforms - Police Officers	3,325.00	
01.410.22	Uniforms - Police Officers		
01.410.29	Uniforms - School Guards	200.00	
01.410.23	Uniforms - School Guards		
01.410.24	Police Supplies	3,000.00	

01.410.25	Repairs and Maintenance	500.00
01.410.26	Air Gas	1,500.00
01.410.22	Computers and Software	1,500.00
01.410.27	Computers and Software	
01.410.31	Animal Control	
01.410.32	Police Radio - Bearcom	1,500.00
01.410.33	Gasoline/ Fuel/ Parking	7,000.00
01.410.37	Police Car Maintenance	5,000.00
01.410.38	ESB Calibration	275.00
01.410.42	Dues and Subscriptions	900.00
01.410.46	Meetings, Conferences, Continuing Ed.	1,000.00
01.410.74	Police Car Leases	11,000.00
01.410.61	Police Car Leases	
	TOTAL POLICE DEPARTMENT	364,587.62
	Health and Human Services	
01.422.45	Vector (Animal) Control	9,000.00
	TOTAL HEALTH AND HUMAN SERVICES	9,000.00

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
		2021 ADOPTED
	EXPENDITURES	
	Fire Service	
01.415.01	Emergency Management	5,000.00
	EMA - Emergency Related Supplies	0.00
01.411.19	Fire Expense - WC Insurance	10,000.00
01.415.19	Fire Expense - WC Insurance	
01.411.33	Gasoline/ Fuel	2,000.00
01.411.35	Fire Expense - Property Insurance	8,500.00
01.411.36	Fire Utilities	6,500.00
01.411.37	Fire Expense - Vehicle Maintenance	3,500.00
01.411.55	Foreign Fire Insurance - Fire Department	7,000.00
01.411.61	Fire Expense - Building Maintenance	2,000.00
01.411.75	Minor Equipment	
	TOTAL FIRE SERVICE	44,500.00

	Planning, Zoning, and Codes		
01.413.31	Building Inspector	5,500.00	
01.413.10	Building Inspector		
01.413.15	Code Enforcement Officer	4,400.00	12.36
01.413.31	Code Enforcement Officer		
01.413.24	Code Enforcement Supplies	250.00	
01.413.37	Code Enforcement Maintenance		
01.413.49	Zoning Hearing Board	1,000.00	
01.413.28	Building and Zoning Misc. Expense	0.00	
01.413.50	Building and Zoning Misc. Expense		
01.413.52	Planning Consultant	0.00	
01.413.55	EIP Consultant	0.00	
01.413.56	EIP Consultant - Blawnox 10%	0.00	
	TOTAL PLANNING, ZONING, AND CODES	11,150.00	

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
		2021 ADOPTED
	EXPENDITURES	
	Public Works	
01.430.10	PW - Foreman	68,569.92
01.430.12	Wages - General Laborers	114,057.84
01.430.15	Wages - Part-Time Labor	
01.430.18	Wages - Overtime	7,300.00
01.430.21	Supplies	5,000.00
01.430.28	Borough Laborers Uniforms	1,500.00
01.430.22	Borough Laborers Uniforms	
01.430.25	Repairs and Maintenance	5,000.00
01.430.26	Small Tools and Equipment	6,500.00
01.430.31	Professional Development	750.00
01.430.33	Gasoline/ Fuel	4,000.00
01.430.36	Decorative Lights	5,000.00
01.430.37	Vehicle Maintenance	2,000.00
01.430.75	Backhoe Maintenance and Repairs	3,000.00
01.430.38	Backhoe Maintenance and Repairs	
01.430.42	Dues and Subscriptions	250.00
01.430.38	Equipment Rental	2,000.00
01.430.50	Equipment Rental	
01.430.74	Vehicle Lease	0.00
01.430.61	Vehicle Lease	

01.430.72	Park Maintenance	0.00
01.432.24	Snow Removal - Salt	12,000.00
01.432.49	Winter Materials	1,500.00
01.433.25	Signal and Sign Maintenance/ Repairs	3,000.00
01.434.36	Street Lighting	23,000.00
01.439.61	Street Projects	
	TOTAL PUBLIC WORKS	264,427.76

Borough of Blawnox 2021 Budget Document			
GENERAL FUND			
		2021 ADOPTED	
	EXPENDITURES		
	Parks and Recreation		
01.454.37	Parks Repair and Maintenance	5,000.00	
01.454.61	Park Projects	0.00	
01.455.37	Shade Tree Commission	0.00	
01.457.49	Community Celebrations	4,000.00	
	TOTAL PARKS AND RECREATION	9,000.00	
	Debt Service		
01.471.10	Debt Principal	101,700.00	
01.471.01	Debt Principal		
01.472.10	Loan Payment (2016 Refinance -Interest)	69,979.90	
01.471.10	Loan Payment (2016 Refinance -Interest)		
01.471.41	Pay Off 2013 Loan - AVN Bldg. Project	0.00	
01.472.60	TAN Interest	0.00	
	TOTAL DEBT SERVICE	171,679.90	
	Employee Benefits		
01.481.10	FICA/ Medicare	30,000.00	
01.481.19	FICA/ Medicare		
01.483.10	MMO Pension - Non Uniform	20,584.00	
01.483.19	MMO Pension - Non Uniform		
01.484.00	Workers Compensation (Borough)	22,846.00	
01.484.19	Workers Compensation (Borough)		
01.487.13	Healthcare - Premiums	70,400.00	10%
01.487.14	Healthcare - Deduct. Reimbursements	22,000.00	
	Healthcare - Reimbursements for Alt Insurance	4,000.00	
01.487.15	Healthcare - Vision/ Dental	6,500.00	

01.487.16	Life Insurance	4,711.20
01.487.19	Disability Insurance	7,518.00
	TOTAL EMPLOYEE BENEFITS	188,559.20

Borough of Blawnox 2021 Budget Document		
GENERAL FUND		
	2021 ADOPTED	
	EXPENDITURES	
	Insurance	
01.486.10	Liability, Property, and Auto Insurance	25,000.00
	TOTAL INSURANCE	25,000.00
	Other Unclassified Expenses	
01.488.00	Fiduciary Benefits Paid	0.00
01.491.01	Refund to Prior Year Revenues	0.00
01.492.30	Transfer to Capital Reserve	0.00
01.493.10	Other Unclassified Expenses	0.00
01.493.15	Budget Contingency	0.00
	TOTAL OTHER UNCLASSIFIED EXPENSES	0.00
	Emergency	
01.499.21	Supplies	1,500.00
	TOTAL EMERGENCY	1,500.00
	TOTAL EXPENDITURES	1,317,033.48
	DIFFERENCE	211.02

Borough of Blawnox 2021 Budget Document		
WATER FUND		
		2021 ADOPTED
	REVENUE	
	Interest and Rents	
06.341.01	Interest	4,000.00
	TOTAL INTEREST AND RENTS	4,000.00
	Water System	
06.378.90	Other Revenue	
	Previous Year Committed Funds (Water System Grant Match)	56,400.00
	Prior Year Revenues	65,000.00
06.378.02	Other Fees (Now 06.378.02)	1,500.00
06.364.95	System Maintenance	
06.378.10	Water Fees	325,028.00
06.378.01	Water Fees	
	TOTAL WATER SYSTEM	447,928.00
	TOTAL REVENUE	451,928.00

Borough of Blawnox 2021 Budget Document		
WATER FUND		
		2021 ADOPTED
	Financial Administration	
06.401.90	Unclassified Admin Expenses	
06.402.39	Bank Fees	
06.402.45	Accounting Services - Bookminders	400.00
	TOTAL FINANCIAL ADMINISTRATION	400.00
	Data Processing	
06.407.31	Computer Support	
	TOTAL DATA PROCESSING	0.00
	Planning, Zoning, and Codes	

06.413.15	Wages - Code Enforcement Officer	
06.413.10	Wages - Code Enforcement Officer	
	TOTAL PLANNING, ZONING, AND CODES	0.00
	Public Works	
06.448.18	Wages - Overtime	
06.430.18	Wages - Overtime	8,000.00
06.439.61	Street Projects	15,000.00
	TOTAL PUBLIC WORKS	23,000.00

Borough of Blawnox 2021 Budget Document		
WATER FUND		
		2021 ADOPTED
	EXPENDITURES	
	PW - Water System	
06.446.15	Wages - MS4 Compliance	
06.448.10	Wages - MS4 Compliance	
06.448.25	Repairs and Maintenance Supplies	15,000.00
06.448.21	Supplies (Now 06.448.21)	
06.408.31	Engineering	22,000.00
06.448.25	Engineering	
06.408.45	Engineering - Grant Applications	4,000.00
	Engineering - Previous Year Engineering	23,400.00
06.408.53	Grant Reciepts	
06.408.49	Water System Grant Match	37,970.00
	PA S/WS Grant Match	24,300.00
	CDBG 47 Water System Grant Match	56,700.00
06.409.37	Maintenance Municipal Building	
06.448.28	Billing Software	1,500.00
06.448.26	Billing Software	
06.448.24	Meters and Materials	15,000.00
06.448.27	Meters and Materials	
06.448.34	Printing and Postage	2,500.00
06.448.36	Purchased Water	143,640.32
06.448.37	Repairs and Maintenance Services	3,000.00
	Dues and Subscriptions	875.00
06.448.39	Bank Fees	300.00
06.448.38	Equipment Rental	

06.448.42	DEP Dues	4,500.00
06.448.45	Water Testing	3,500.00
06.448.70	2013 Loan - Water Projects	15,015.84
06.448.74	Capital Expenses	
	Transfer to Capital Fund	
06.492.01	Transfer to General Fund	55,000.00
06.448.95	Transfer to General Fund	
	TOTAL PW - WATER SYSTEM	428,201.16
	TOTAL EXPENDITURES	451,601.16
	DIFFERENCE	326.84

Borough of Blawnox
2021 Budget Document

SANITARY SEWER FUND

	2021 ADOPTED	
	Revenues	
08.341.01	Interest	
	Previous Year Revenues	75,000.00
	Previous Year Grant Committed Funds	9,644.00
08.354.04	PA Small Water and Sewer Grant	
08.357.04	CDBG 46 Grant	
08.364.90	Alcosan Lump Sum	2,000.00
08.364.95	System Maintenance	
08.364.11	Sewer Tap-In Fees	2,000.00
08.364.10	Sewer Tap-In Fees	
08.364.12	Sewer Line Fee	
08.364.10	Wastewater Fees	561,335.44
08.364.11	Wastewater Fees	
	TOTAL REVENUES	649,979.44
	Expenditures	
08.408.31	Engineering	20,000.00
08.408.45	Engineering - Grant Applications	1,500.00
08.408.49	Engineering - grant Match	
	Engineering - 2nd Order Source Flow	20,000.00
	PA S/WS Grant Match	9,644.00
08.408.53	CDBG 46 Grant Reciepts	
08.446.42	DEP MS4 Dues	500.00
08.446.15	Wages - MS4 Compliance	500.00
08.448.10	Wages - MS4 Compliance	
08.429.36	ALCOSAN Expense	380,401.84
08.429.37	Repairs, Maintenance	
08.429.45	Engineering - O&M	13,000.00
08.429.49	Televising Sewer Lines	
08.446.24	MS4 Activities	200.00
08.429.50	MS4 Activities	
	MS4 Stormdrain Maintenance	17,000.00
08.429.24	Transfer to Capital Fund	
08.429.01	Transfer to GL Fund	130,000.00
08.429.95	Transfer to GL Fund	
	TOTAL EXPENDITURES	592,745.84
	DIFFERENCE	57,233.60



Borough of Blawnox
2021 Budget Document

REFUSE REMOVAL FUND

		2021 ADOPTED
	Revenues	
09.341.01	Interest	
09.364.30	Refuse Removal Fees	148,840.00
09.364.01	Refuse Removal Fees	
	TOTAL REVENUES	148,840.00
	Expenditures	
09.427.45	Refuse Collection Expense	131,101.20
09.427.10	Refuse Collection Expense	
09.492.01	Transfer to General Fund	14,000.00
09.427.95	Transfer to General Fund	
	TOTAL EXPENDITURES	145,101.20
	DIFFERENCE	3,738.80

Borough of Blawnox
2021 Budget Document

CAPITAL FUND

		2021 ADOPTED
	Revenues	
18.341.01	Interest Earned	100.00
18.355.11	Park and Ballfield Improvements	
18.355.20	Grant Proceeds	0.00
18.393.12	Proceeds from Borrowing	0.00
18.392.01	Transfer from GL Fund	
18.395.01	Transfer from Unrestricted Fund Balance	0.00
	Prior Year Committed Funds	4,000.00
18.395.10	Refund - Prior Revenue	0.00
	TOTAL REVENUES	4,100.00
	Expenditures	
18.402.39	Bank Fees	0.00
18.402.22	Computer Equipment	0.00
18.407.27	Computer Equipment	
18.408.45	Engineering Services - Capital Projects	0.00
18.409.61	Building Construction Projects	0.00
18.439.61	Road Projects	0.00
18.454.61	Park Construction Projects	4,000.00
	Transfer to General Fund	
18.489.61	Other Capital Projects	0.00
	TOTAL EXPENDITURES	4,000.00
	DIFFERENCE	100.00

Borough of Blawnox
2021 Budget Document

LIQUID FUELS FUND

	2021 ADOPTED	
	Revenues	
35.341.10	Interest	40.00
35.355.02	Liquid Fuels Revenue	37,634.50
	TOTAL REVENUES	37,674.50
	Expenditures	
35.492.01	Transfer to General Fund	37,673.50
35.448.95	Transfer to General Fund	
	TOTAL EXPENDITURES	37,673.50
	DIFFERENCE	1.00